

GENERAL APPROPRIATION RESOLUTION AS ORIGINAL
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Oakland International Academy

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2023-2024 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2023-2024 is as follows:

Revenue:		
1xx Local	\$	671,587
3xx State		18,351,968
4xx Federal		2,146,130
Food Service Revenue		857,000
Total Revenue:	\$	22,026,685
Fund Balance, July 1, 2023 Available to appropriate:	\$	3,160,306

Total Available to appropriate:\$ 25,186,991

BE IT FURTHER RESOLVED, that \$ 23,621,262 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	3,997,666
12x Added Needs		5,261,958
2xx Support Services:		
21x Pupil Support		620,715
22x Instructional Staff Support		895,946
23x General Administration		784,781
24x School Administration		465,411
25x Business Services		3,044,170
26x Operations and Maintenance		6,553,539
27x Transportation		270,150
28x-29x Other Central Support		946,165
297 Food Service		686,877
3xx Community Services		51,000
6xx Other Financing Uses		42,884
Total Appropriated:	\$	23,621,262
Projected June 30, 2024, Fund Balance:	\$	1,565,729

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Ahmed ElBohy) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on January 24, 2024.

Signature